

**PRELIMINARY DRAFT  
FY2013 CPA Proposals at a Glance – Dec.15, 2011**

**New Requests total – \$1,129,739.63**

**Estimated Funds available for new projects \$546,365.08 (as of 11/17/2011)**

**Previously Obligated Debt Service FY13 Total – \$171,084.00**

**New Affordable Housing Requests – \$270,000**

**\$ 250,000     HAP Olympia Oaks Funding**

**\$ 20,000     Habitat for Humanity Belchertown Road Project**

**Previously Obligated Debt Service**

**\$ 47,250     Amherst Housing Authority 22-unit rehabilitation (Year 2 of 10)**

**New Historical Preservation Requests – \$458,239.63**

**\$ 130,000     Little Red Pre School Costs for Moving Building to a new site**

**\$ 40,000     West Cemetery Fencing for the Dickinson Plot**

**\$ 49,000     Amherst Historical Society Repairs & Database**

**\$ 239,239.63     Hampshire County Courthouse Renovation**

**Previously Obligated Debt Service**

**\$ 27,619     Town Hall Masonry (year 3 of 10)**

**New Open Space Requests – \$400,000**

**\$ 25,000     Surveys and Appraisals**

**\$ 200,000     North Amherst**

**\$ 175,000     South Amherst**

**New Open Space / Recreation Requests – \$ 0**

**Previously Obligated Debt Service**

**\$ 34,215     Plum Brook Recreation Area (year 8 of 10)**

**New Multi-Category Requests – \$ 0**

**Previously Obligated Debt Service**

**\$ 62,000     Hawthorne Farm Land acquisition (Year 2 of 10)**

**New CPAC Administrative Expenses – \$1,500**

**\$ 1,500     Community Preservation Coalition Dues**

**Undesignated Amount to Reserves – \$ ? (not decided yet)**

**\$ \_\_\_\_\_ for future CPA projects – ?**